

Table J
Utah Insurance Department
Annual Report - Business of 2009
Health Statement Summary

Name of Insurer	Admitted Assets	Capitol & Surplus	Net Income	Enrollment	Net Premium	Benefits Incurred
Hospital, Medical, and Dental Service or Indemnity (HMDI)						
REGENCE BCBS OF UT	\$486,513,549	\$215,528,369	(\$25,010,223)	299,762	\$1,111,147,690	\$965,257,718
1 Companies	\$486,513,549	\$215,528,369	(\$25,010,223)	299,762	\$1,111,147,690	\$965,257,718

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Life, Accident, and Health						
ACCENDO INS CO	\$259,019,378	\$68,317,040	\$27,132,782	575,253	\$621,898,852	\$559,014,423
AETNA HLTH INS CO	\$40,794,984	\$17,189,210	\$1,912,662	598,611	\$109,603,279	\$94,234,563
AMERICAN SPECIALTY HLTH INS CO	\$8,198,027	\$7,522,066	\$182,850	242,837	\$6,210,889	\$3,104,608
BANKERS RESERVE LIFE INS CO OF WI	\$114,793,146	\$56,439,217	\$6,588,330	149,399	\$459,358,190	\$400,565,116
BRAVO HLTH INS CO INC	\$47,899,823	\$23,853,552	\$2,875,617	238,842	\$241,847,847	\$210,978,041
COVENTRY HLTH & LIFE INS CO	\$871,964,473	\$388,726,171	\$1,628,334	1,062,393	\$3,198,751,304	\$2,876,425,025
DELTA DENTAL INS CO	\$103,855,453	\$49,119,517	(\$691,715)	2,688,622	\$322,414,883	\$242,773,526
DENTEGRA INS CO	\$28,216,172	\$17,118,748	\$200,778	116,030	\$25,364,085	\$1,371,032
ENVISION INS CO	\$37,590,210	\$21,588,402	\$2,357,861	37,350	\$34,037,638	\$27,881,836
EXPRESS SCRIPTS INS CO	\$19,095,699	\$11,485,644	\$2,505,651	9,868	\$20,649,241	\$16,701,265
FOX INS CO	\$40,764,726	\$8,346,448	\$945,239	87,550	\$76,406,057	\$61,337,077
HCSC INS SERV CO	\$166,255,103	\$71,301,449	\$5,418,218	391,215	\$428,804,398	\$325,173,846
HEALTH CARE SERV CORP A MUT LEGAL RE	\$11,377,914,979	\$6,692,380,331	\$514,461,159	7,543,424	\$17,619,724,656	\$14,928,340,429
HM HLTH INS CO	\$28,509,920	\$11,392,147	(\$1,244,134)	9,322	\$91,686,467	\$87,677,964
INSTIL HLTH INS CO	\$104,016,714	\$44,060,144	\$3,663,890	123,530	\$295,671,266	\$282,144,549
MAGELLAN LIFE INS CO	\$5,290,440	\$4,059,417	\$544,744	70,397	\$1,051,648	(\$4,731)
MAMSI LIFE & HLTH INS CO	\$51,195,189	\$38,017,562	\$21,310,910	43,816	\$127,657,345	\$87,387,303
MEDCO CONTAINMENT LIFE INS CO	\$208,742,932	\$107,420,241	\$9,195,848	397,638	\$494,608,403	\$431,638,989
MEMBERS HLTH INS CO	\$10,942,180	\$10,896,401	(\$227,520)	0	\$0	\$0
NMHC GRP SOLUTIONS INS INC	\$12,835,568	\$7,148,379	\$434,430	0	\$0	\$0
ONENATION INS CO	\$78,312,720	\$77,921,444	\$2,890,014	295	\$814,180	(\$60,778)
PACIFICARE LIFE ASSUR CO	\$174,061,954	\$138,592,218	\$8,916,362	65,161	\$198,600,222	\$162,797,560
QCC INS CO	\$1,046,165,311	\$503,795,719	(\$6,500,601)	553,839	\$2,853,005,713	\$2,527,753,145
RENAISSANCE LIFE & HLTH INS CO OF AM	\$38,858,539	\$19,023,347	(\$4,945,853)	335,693	\$102,732,770	\$87,033,184
SELECTHEALTH BENEFIT ASSUR CO INC	\$20,828,324	\$13,968,546	\$840,020	619	\$14,558,806	\$10,298,104
SIGNIFICA INS GRP INC	\$34,606,399	\$11,569,777	(\$20,896,784)	16,840	\$74,333,358	\$77,016,395
SILVERSCRIPT INS CO	\$439,036,068	\$144,893,707	\$12,125,510	989,436	\$1,205,675,186	\$1,081,182,732
STERLING LIFE INS CO	\$331,679,407	\$209,035,792	\$12,279,419	153,948	\$938,465,648	\$798,315,199
UNITED CONCORDIA INS CO	\$59,002,803	\$40,102,731	(\$1,991,479)	961,636	\$142,830,988	\$122,124,786
UNIVERSAL HLTH CARE INS CO INC	\$79,354,654	\$63,464,208	\$8,188,088	35,268	\$81,859,120	\$35,142,869
WELLCARE HLTH INS OF AZ INC	\$223,835,826	\$53,297,481	(\$31,420,066)	74,483	\$891,545,917	\$812,110,579
WELLCARE HLTH INS OF IL INC	\$105,352,323	\$30,553,487	(\$2,477,053)	90,759	\$531,460,051	\$468,249,969
WELLCARE PRESCRIPTION INS INC	\$222,430,526	\$99,434,703	(\$3,079,160)	695,103	\$778,163,123	\$698,346,384
WELLINGTON LIFE INS CO	\$7,091,391	\$6,528,498	\$178,246	17,924	\$1,889,140	\$921,612
34 Companies	\$16,398,511,361	\$9,068,563,744	\$573,302,597	18,377,101	\$31,991,680,670	\$27,517,976,601

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Health Maintenance Organization (HMO)						
ALTIVUS HLTH PLANS INC	\$95,068,090	\$50,087,099	\$5,208,281	136,787	\$427,509,175	\$364,970,141
EDUCATORS HLTH CARE	\$3,708,300	\$3,263,798	(\$58,260)	12,275	\$2,653,343	\$2,320,727
EDUCATORS HLTH PLANS HLTH INC	\$3,447,185	\$2,255,570	\$307,455	7,289	\$8,690,855	\$7,157,794
HEALTHWISE	\$91,533,553	\$77,337,284	\$5,580,020	16,141	\$60,753,554	\$44,066,612
HUMANA MEDICAL PLAN OF UT INC	\$4,906,471	\$4,291,514	(\$191,951)	502	\$3,193,682	\$3,075,499
MOLINA HLTHCARE OF UT INC DBA AMFAM	\$54,568,848	\$14,126,215	(\$1,729,233)	68,823	\$114,040,960	\$100,549,189
SELECTHEALTH INC	\$371,477,307	\$247,917,529	\$52,860,932	398,759	\$993,691,385	\$849,154,193
UNITED HLTHCARE OF UT INC	\$39,464,733	\$18,309,860	\$8,912,043	15,299	\$120,581,501	\$93,166,334
8 Companies	\$664,174,487	\$417,588,869	\$70,889,287	655,875	\$1,731,114,455	\$1,464,460,489
Property and Casualty						
ANTHEM INS CO INC	\$2,158,291,504	\$710,878,219	\$267,185,035	2,103,662	\$4,949,943,342	\$4,140,153,692
VISION SERV PLAN INS CO	\$178,306,637	\$94,140,744	\$27,674,732	8,618,270	\$568,917,191	\$487,031,527
2 Companies	\$2,336,598,141	\$805,018,963	\$294,859,767	10,721,932	\$5,518,860,533	\$4,627,185,219
Limited Health Services Organization (LHSO)						
ALPHA DENTAL OF UT INC	\$1,119,435	\$1,033,101	(\$175,977)	2,123	\$218,771	\$355,240
OPTICARE OF UT	\$811,354	\$694,363	\$212,127	62,755	\$2,521,431	\$1,240,713
TOTAL DENTAL ADMINISTRATORS OF UT	\$355,935	\$237,186	\$56,045	10,322	\$1,367,549	\$772,838
UNITED DENTAL CARE OF UT INC	\$543,802	\$525,585	\$35,119	5,000	\$564,551	\$316,274
4 Companies	\$2,830,526	\$2,490,235	\$127,314	80,200	\$4,672,302	\$2,685,065
Total 49 Companies	\$19,888,628,064	\$10,509,190,180	\$914,168,742	30,134,870	\$40,357,475,650	\$34,577,565,092